

Appendix 3: Indicative Main Pupil Premium by Region.

	2011-12	2012-13	Change	Change
	£	£	£	%
ENGLAND	594,168,000	1,063,596,000	469,428,000	79.01
NORTH EAST (12)	36,692,000	64,110,000	27,418,000	74.72
841 Darlington	1,364,936	2,490,600	1,125,664	82.47
840 Durham	6,622,160	12,275,400	5,653,240	85.37
390 Gateshead	2,493,680	4,569,600	2,075,920	83.25
805 Hartlepool	1,737,280	2,949,000	1,211,720	69.75
806 Middlesbrough	3,403,312	5,239,200	1,835,888	53.94
391 Newcastle upon Tyne	4,209,488	7,344,720	3,135,232	74.48
392 North Tyneside	2,261,392	4,221,000	1,959,608	86.65
929 Northumberland	3,035,360	5,565,600	2,530,240	83.36
807 Redcar and Cleveland	2,057,408	3,783,900	1,726,492	83.92
393 South Tyneside	2,715,964	4,224,900	1,508,936	55.56
808 Stockton-on-Tees	2,531,256	4,410,000	1,878,744	74.22
394 Sunderland	4,259,264	7,035,600	2,776,336	65.18
NORTH WEST (12)	93,647,000	163,206,000	69,559,000	74.28
889 Blackburn with Darwen	2,587,727	4,683,132	2,095,405	80.97
890 Blackpool	2,557,120	4,485,600	1,928,480	75.42
350 Bolton	4,090,123	7,505,280	3,415,157	83.50
351 Bury	1,912,960	3,568,200	1,655,240	86.53
895 Cheshire East	2,424,872	4,424,400	1,999,528	82.46
896 Cheshire West and Chester	3,056,344	5,314,800	2,258,456	73.89
909 Cumbria	3,904,000	7,339,500	3,435,500	88.00
876 Halton	2,619,877	4,069,800	1,449,923	55.34
340 Knowsley	3,054,880	5,289,600	2,234,720	73.15
888 Lancashire	11,942,336	21,081,300	9,138,964	76.53
341 Liverpool	8,562,936	14,516,400	5,953,464	69.53
352 Manchester	10,876,700	18,637,272	7,760,572	71.35
353 Oldham	4,207,536	7,050,000	2,842,464	67.56
354 Rochdale	3,848,368	6,495,600	2,647,232	68.79
355 Salford	3,785,709	6,686,160	2,900,451	76.62
343 Sefton	3,151,016	5,539,200	2,388,184	75.79
342 St. Helens	2,513,298	4,419,420	1,906,122	75.84
356 Stockport	2,560,048	4,432,200	1,872,152	73.13
357 Tameside	3,071,960	5,780,400	2,708,440	88.17
358 Trafford	1,965,108	3,692,772	1,727,664	87.92
877 Warrington	1,641,144	2,991,000	1,349,856	82.25
359 Wigan	3,579,480	6,811,200	3,231,720	90.28
344 Wirral	5,733,610	8,392,920	2,659,310	46.38
YORKSHIRE AND THE HUMBER (12)	62,686,000	113,304,000	50,618,000	80.75
370 Barnsley	3,318,400	5,586,000	2,267,600	68.33
380 Bradford	8,890,384	15,811,200	6,920,816	77.85
381 Calderdale	2,436,096	4,587,600	2,151,504	88.32
371 Doncaster	4,102,518	7,656,840	3,554,322	86.64
811 East Riding of Yorkshire	2,322,734	4,325,220	2,002,486	86.21
810 Kingston Upon Hull, City of	4,983,066	7,773,720	2,790,654	56.00
382 Kirklees	4,891,614	8,972,880	4,081,266	83.43
383 Leeds	9,861,992	17,594,400	7,732,408	78.41
812 North East Lincolnshire	2,041,792	3,964,800	1,923,008	94.18
813 North Lincolnshire	1,814,384	3,362,100	1,547,716	85.30

815 North Yorkshire	3,391,356	6,936,300	3,544,944	104.53
372 Rotherham	3,491,640	6,461,100	2,969,460	85.04
373 Sheffield	6,367,717	11,206,260	4,838,543	75.99
384 Wakefield	3,622,668	6,855,300	3,232,632	89.23
816 York	1,149,826	2,210,400	1,060,574	92.24
EAST MIDLANDS (12)	43,642,000	78,276,000	34,634,000	79.36
831 Derby	3,422,832	6,175,200	2,752,368	80.41
830 Derbyshire	6,534,564	12,408,000	5,873,436	89.88
856 Leicester	5,360,680	9,526,200	4,165,520	77.71
855 Leicestershire	3,944,553	7,671,600	3,727,047	94.49
925 Lincolnshire	5,243,365	9,654,900	4,411,535	84.14
928 Northamptonshire	6,351,886	10,491,696	4,139,810	65.17
892 Nottingham	5,556,856	8,944,200	3,387,344	60.96
891 Nottinghamshire	7,096,886	13,108,800	6,011,914	84.71
857 Rutland	130,784	295,200	164,416	125.72
WEST MIDLANDS (12)	77,132,000	134,751,000	57,619,000	74.70
330 Birmingham	26,939,591	43,840,704	16,901,113	62.74
331 Coventry	4,962,472	8,491,800	3,529,328	71.12
332 Dudley	3,967,440	6,736,800	2,769,360	69.80
884 Herefordshire	1,147,776	2,239,200	1,091,424	95.09
333 Sandwell	5,373,661	10,106,760	4,733,099	88.08
893 Shropshire	1,952,976	3,747,300	1,794,324	91.88
334 Solihull	2,112,308	4,204,500	2,092,192	99.05
860 Staffordshire	6,759,044	12,816,000	6,056,956	89.61
861 Stoke-on-Trent	3,998,613	7,129,392	3,130,779	78.30
894 Telford and Wrekin	2,449,516	4,404,300	1,954,784	79.80
335 Walsall	4,815,340	8,146,800	3,331,460	69.18
937 Warwickshire	3,795,176	7,493,400	3,698,224	97.45
336 Wolverhampton	4,271,464	7,450,800	3,179,336	74.43
885 Worcestershire	4,586,224	7,943,400	3,357,176	73.20
EAST OF ENGLAND (12)	48,174,000	92,096,000	43,922,000	91.17
822 Bedford	1,719,351	3,160,056	1,440,705	83.79
823 Central Bedfordshire	1,575,654	3,187,680	1,612,026	102.31
873 Cambridgeshire	3,846,240	7,417,824	3,571,584	92.86
881 Essex	10,653,167	20,725,056	10,071,889	94.54
919 Hertfordshire	8,183,126	15,563,820	7,380,694	90.19
821 Luton	3,522,872	6,235,500	2,712,628	77.00
926 Norfolk	7,061,828	13,666,476	6,604,648	93.53
874 Peterborough	2,585,668	4,671,300	2,085,632	80.66
882 Southend-on-Sea	1,990,064	3,790,800	1,800,736	90.49
935 Suffolk	5,044,749	10,384,920	5,340,171	105.86
883 Thurrock	1,991,528	3,292,800	1,301,272	65.34
LONDON (12)	128,533,000	220,625,000	92,092,000	71.65
INNER LONDON (12)	62,170,000	103,762,000	41,592,000	66.90
202 Camden	3,501,888	6,084,000	2,582,112	73.73
201 City of London	22,936	37,800	14,864	64.81
204 Hackney	4,855,112	7,930,800	3,075,688	63.35
205 Hammersmith and Fulham	2,832,938	4,492,800	1,659,862	58.59
309 Haringey	5,160,942	8,624,340	3,463,398	67.11
206 Islington	4,901,277	7,869,360	2,968,083	60.56
207 Kensington and Chelsea	1,518,656	2,848,200	1,329,544	87.55
208 Lambeth	5,138,445	8,885,400	3,746,955	72.92

209 Lewisham	4,541,816	8,038,800	3,496,984	77.00
316 Newham	8,390,496	13,442,784	5,052,288	60.21
210 Southwark	5,642,256	9,686,760	4,044,504	71.68
211 Tower Hamlets	8,680,007	13,888,620	5,208,613	60.01
212 Wandsworth	3,426,834	6,144,120	2,717,286	79.29
213 Westminster	3,556,788	5,787,900	2,231,112	62.73
OUTER LONDON (12)	66,363,000	116,863,000	50,500,000	76.10
301 Barking and Dagenham	4,077,728	6,993,000	2,915,272	71.49
302 Barnet	4,311,480	7,549,800	3,238,320	75.11
303 Bexley	2,527,889	4,569,660	2,041,771	80.77
304 Brent	5,154,500	8,545,800	3,391,300	65.79
305 Bromley	2,580,056	5,124,000	2,543,944	98.60
306 Croydon	5,204,520	9,500,040	4,295,520	82.53
307 Ealing	4,880,244	8,573,700	3,693,456	75.68
308 Enfield	6,497,417	10,755,468	4,258,051	65.53
203 Greenwich	4,554,016	8,343,600	3,789,584	83.21
310 Harrow	2,770,132	4,394,100	1,623,968	58.62
311 Havering	2,258,220	4,224,300	1,966,080	87.06
312 Hillingdon	3,634,624	6,412,800	2,778,176	76.44
313 Hounslow	3,349,632	6,148,500	2,798,868	83.56
314 Kingston upon Thames	1,001,864	1,906,200	904,336	90.27
315 Merton	1,839,272	3,269,400	1,430,128	77.76
317 Redbridge	4,012,190	6,748,692	2,736,502	68.20
318 Richmond upon Thames	1,195,405	2,211,360	1,015,955	84.99
319 Sutton	1,798,329	3,405,060	1,606,731	89.35
320 Waltham Forest	4,715,056	8,187,600	3,472,544	73.65
SOUTH EAST (12)	62,292,000	119,223,000	56,931,000	91.39
867 Bracknell Forest	607,804	1,206,300	598,496	98.47
846 Brighton and Hove	2,455,421	4,454,460	1,999,039	81.41
825 Buckinghamshire	2,196,293	4,742,760	2,546,467	115.94
845 East Sussex	4,500,336	8,002,500	3,502,164	77.82
850 Hampshire	8,044,387	16,291,140	8,246,753	102.52
921 Isle of Wight	1,353,078	2,610,564	1,257,486	92.94
886 Kent	12,990,365	23,627,160	10,636,795	81.88
887 Medway	2,763,837	5,301,720	2,537,883	91.82
826 Milton Keynes	2,555,168	5,358,600	2,803,432	109.72
931 Oxfordshire	4,065,860	8,003,208	3,937,348	96.84
851 Portsmouth	2,514,859	4,400,616	1,885,757	74.98
870 Reading	1,589,172	2,646,900	1,057,728	66.56
871 Slough	1,772,416	3,225,000	1,452,584	81.96
852 Southampton	3,108,072	5,515,680	2,407,608	77.46
936 Surrey	5,548,824	11,395,224	5,846,400	105.36
869 West Berkshire	949,550	1,888,080	938,530	98.84
938 West Sussex	3,955,299	7,908,072	3,952,773	99.94
868 Windsor and Maidenhead	725,656	1,465,200	739,544	101.91
872 Wokingham	595,165	1,179,360	584,195	98.16
SOUTH WEST (12)	41,370,000	78,005,000	36,635,000	88.55
800 Bath and North East Somerset	1,099,269	2,225,232	1,125,963	102.43
837 Bournemouth	1,507,920	2,692,200	1,184,280	78.54
801 Bristol, City of	5,446,080	9,421,800	3,975,720	73.00
908 Cornwall	4,257,800	8,447,400	4,189,600	98.40
878 Devon	5,100,966	10,078,380	4,977,414	97.58
835 Dorset	2,523,204	4,332,300	1,809,096	71.70
916 Gloucestershire	4,288,788	7,855,200	3,566,412	83.16

420 Isles of Scilly	3,904	5,400	1,496	38.32
802 North Somerset	1,576,240	3,041,100	1,464,860	92.93
879 Plymouth	3,060,638	5,450,880	2,390,242	78.10
836 Poole	1,017,968	1,800,600	782,632	76.88
933 Somerset	3,736,128	7,258,800	3,522,672	94.29
803 South Gloucestershire	1,733,376	3,429,900	1,696,524	97.87
866 Swindon	2,056,676	3,815,100	1,758,424	85.50
880 Torbay	1,411,296	2,835,000	1,423,704	100.88
865 Wiltshire	2,549,702	5,315,880	2,766,178	108.49